COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 4653-01 <u>Bill No.</u>: SCR 39

Subject: Energy Conservation

<u>Type</u>: Original

Date: February 25, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2004	FY 2005	FY 2006	
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2004	FY 2005	FY 2006	
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

L.R. No. 4653-01 Bill No. SCR 39 Page 2 of 3 February 25, 2004

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2004	FY 2005	FY 2006	
Total Estimated Net Effect on <u>All</u>				
Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2004	FY 2005	FY 2006	
Local Government	\$0	\$0	\$0	

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Office of Administration - Division of Design and Construction** stated that the proposal would have no direct effect on their agency.

Oversight notes that the General Assembly would request that governments enter in certain contracts and would set guidelines for entering into those contracts. Oversight assumes that neither the state government nor any political subdivision would enter into contracts for energy conservation or facility improvement measures unless it would be to their financial benefit.

FISCAL IMPACT - State Government	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

GVB:LR:OD (12/02)

L.R. No. 4653-01 Bill No. SCR 39 Page 3 of 3 February 25, 2004

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would request the Governor, the state of Missouri and its political subdivisions to enter into contracts for energy conservation or facility improvement measures. The proposal contains requirements governmental entities should meet before entering into a measure. It also specifies that governmental entities must solicit bids for contracts and that the contracts be awarded to the most qualified provider that best meets the needs of the entity.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This proposal would not affect Total State Revenue.

SOURCES OF INFORMATION

Office of Administration - Division of Design and Construction

Mickey Wilson, CPA

Mickey Wilen

Director

February 25, 2004